## Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Norfolk Emergency Services	Period:	2003
Total Approved:	\$610,780.04	
Total Actual:	Ψοιο,: σοιο :	
•		
Difference: _		
Call Load Data:		
Description	Estimated	Actual
Total telephone calls handled by the PSAP	578.000	
Total 911 calls handled by the PSAP	254,000 117,000	
Total wireless 911 calls handled by the PSAP Percentage of wireless to total calls :20.24%	Percentage of wireless to	9-1-1 calls :46 06%
•	r crocinage of wheless to	3-1-1 Call3 .40.0070
Equipment used only for Wireless E-911:		
Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 0.00	
Shared Equipment:		
Description	Estimated	Actual
·	Estimated	Hotaai
Total Shared Equipment for Formula:		
Estimated: 117,000 or	X	= \$ 0.00
578,000		
Actual:	X	=
15 1 0 ( (150)		
Local Exchange Costs (LEC):		
Description 6 trunks @ \$84 per trunk per month	Estimated \$ 6,048.00	Actual
Total LEC Costs:	\$ 6,048.00	
Personnel Costs:	,	
Description	Estimated	Actual
Salaries	\$ 2,490,353.54	Actual
FICA	\$ 190,512.05	
Hospitalization	\$ 150.480.00	
VRS	\$ 19.922.83	
Overtime	\$ 126,038.10	
Training	\$ 10.500.00	
Total Shared Equipment for Formula:	\$ 2,987,806.52	
117,000	,	
Estimated: or 20.249	% X \$ 2,987,806.52	= \$ 604,732.04
Actual: 0	Х	=
Adjustments:		
Description	Estimated	Actual
Description	Latimated	Actual
Total of adjustments:		